

AUBURN SCHOOL DISTRICT NO. 408
CHANGE IN NET POSITION
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
EXPENSES										
Governmental Activities:										
Regular Instruction	\$ 120,063,554	\$ 91,766,871	\$ 94,330,409	\$ 85,613,739	\$ 85,774,558	\$ 81,384,392	\$ 80,501,591	\$ 80,669,252	\$ 71,901,340	\$ 72,276,573
Special Instruction	24,574,378	21,915,880	19,551,130	18,024,523	17,423,833	15,719,955	14,783,086	15,098,723	12,288,601	8,879,343
Vocational Instruction	7,084,268	6,736,229	6,397,317	6,096,345	5,855,583	6,065,799	5,961,740	6,512,069	6,578,187	6,445,976
Compensatory Education	15,168,627	13,072,853	12,031,943	8,459,882	8,267,625	13,912,526	13,305,975	12,627,620	12,459,201	10,277,157
Other Instructional Programs	1,120,813	1,438,772	1,207,119	1,120,919	1,075,753	782,067	527,515	696,904	653,345	262,760
Community Services	1,075,778	994,727	1,016,496	914,699	916,705	811,372	799,049	829,549	767,083	622,141
Support Services	20,286,010	19,105,868	17,882,044	17,048,706	16,454,457	15,884,498	16,234,044	16,663,401	15,569,387	15,314,494
Child Nutrition Services	6,107,915	6,067,066	5,572,688	5,380,045	5,114,428	4,927,536	4,807,794	4,460,243	3,978,063	3,641,054
Pupil Transportation Services	7,732,771	7,219,884	7,219,697	6,365,436	6,527,948	6,545,122	6,273,890	6,904,871	6,526,189	5,672,497
Extracurricular Activities	2,333,145	2,189,386	2,263,529	2,320,959	2,198,599	2,265,631	2,215,429	2,239,516	2,150,367	2,211,467
Interest on Long-Term Debt	5,696,997	5,932,437	5,590,734	4,405,019	3,528,817	3,499,072	4,533,655	5,210,720	5,702,085	6,163,330
Bond Issue Costs	-	-	227,668	639,577	-	-	-	-	-	-
Total Governmental Activities Expenses	211,244,255	176,439,973	173,290,775	156,389,849	153,138,306	151,797,970	149,943,768	151,912,868	138,573,848	131,766,792
PROGRAM REVENUES										
Governmental Activities:										
Charges for Services:										
Regular Instruction	405,830	396,489	478,140	690,619	638,480	651,316	695,148	674,016	802,432	540,572
Vocational Instruction	344,767	372,168	377,390	368,020	442,099	498,563	525,740	558,230	785,169	746,463
Other Instructional Programs	168,591	30,515	4,080	5,602	4,930	8,853	8,372	12,205	8,730	900
Community Services	460,364	428,639	483,743	601,002	616,534	454,035	425,254	403,046	473,974	390,123
Support Services	587,147	314,095	196,631	283,128	203,566	147,725	162,488	120,012	171,459	111,823
Child Nutrition Services	1,304,909	1,234,977	1,213,734	1,165,329	1,251,867	1,308,052	1,337,418	1,440,397	1,458,019	1,331,549
Pupil Transportation Services	-	-	-	-	-	-	-	-	128,045	37,444
Extracurricular Activities	2,316,388	2,205,810	2,308,538	2,247,233	2,245,677	2,170,677	2,282,070	2,378,166	2,111,255	2,136,588
Operating Grants and Contributions	52,682,617	52,591,086	35,973,323	29,228,342	28,342,502	32,499,827	31,846,504	37,319,309	29,681,546	25,195,516
Capital Grants and Contributions	3,119,462	2,593,835	3,074,239	3,285,049	3,204,811	1,158,945	1,677,370	1,126,924	1,786,481	2,881,724
Total Governmental Activities Program Revenues	61,390,076	60,167,614	44,109,818	37,874,324	36,950,466	38,897,993	38,960,364	44,032,305	37,407,110	33,372,702
NET EXPENSE	(149,854,179)	(116,272,359)	(129,180,957)	(118,515,525)	(116,187,840)	(112,899,977)	(110,983,404)	(107,880,563)	(101,166,738)	(98,394,090)
General Revenues and Other Changes in Net Position										
Governmental Activities:										
Taxes:										
Property Taxes, Levies for Educational Programs	39,871,612	32,260,282	30,035,083	29,863,934	30,583,209	26,428,805	24,897,526	22,095,935	21,299,390	19,244,340
Property Taxes, Levies for for Debt Service	17,250,630	17,783,458	21,088,854	7,750,422	8,211,474	2,211,513	16,520,770	14,753,202	17,067,568	17,481,948
Property Taxes, Levies for for Tech Equipment	1,263,161	4,611,473	-	10,158,388	14,550,420	16,693,161	2,812,995	2,739,257	2,360,058	1,429,797
Property Taxes, Levies for Buses	-	-	-	-	-	-	-	-	-	1,623,131
Unallocated State Apportionment and Others	104,950,853	85,893,906	77,097,942	74,884,134	72,679,379	74,487,418	70,838,733	69,364,051	64,361,890	59,330,744
Interest and Investment Earnings	579,730	793,999	453,034	288,206	361,412	487,209	1,619,753	(39,833)	3,061,865	2,495,274
Total Governmental Activities	163,915,986	141,343,119	128,674,913	122,945,084	126,385,894	120,308,106	116,689,777	108,912,612	108,150,771	101,605,234
Change in Net Position	\$ 14,061,807	\$ 12,162,162	\$ 10,159,388	\$ 6,757,244	\$ 13,485,917	\$ 9,324,702	\$ 8,809,214	\$ 7,745,874	\$ 9,756,681	\$ (48,248,945)

Note 1: Source of data is the Auburn School District Financial Statements